



The Gateway to Endless Opportunities

WINDHOEK ECONOMIC INDICES



**BY: MR. ROBERT KAHIMISE
CHIEF EXECUTIVE OFFICER
CITY OF WINDHOEK
OCTOBER 2019**

Our Values:

Teamwork
Customer Focus
Communication
Fairness and Equity
Integrity

To be a **SMART** and **CARING CITY** by 2022

VISION

“TO BE A SMART AND CARING CITY BY 2022”

SMART

(e.g. Technologically Advanced, Clean, Best Practices, Vibrant, Green, Affordable, Innovative)

CARING

(e.g. Safe, People & Service Oriented)



MISSION

To enhance the quality of life of all our people by rendering efficient and effective municipal services.



“Information is a source of learning. But unless it is organized, processed, and available to the right people in a format for decision making, it is a BURDEN, not a BENEFIT”



William Pollard

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2. Windhoek Inflation
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6. Municipal bus services
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10. Way forward

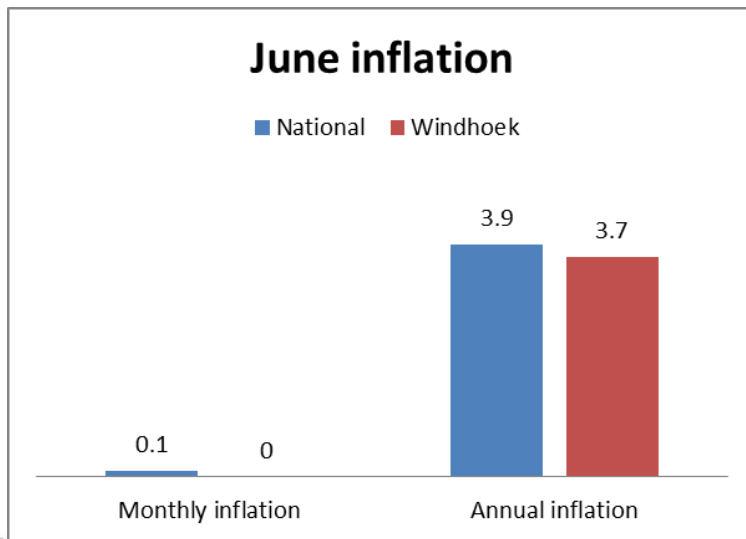


1. Introduction

- Lack of data on Windhoek or town based data
- Council has started a process to collect as much data from internal and external stakeholders
- Stakeholder consultations ongoing

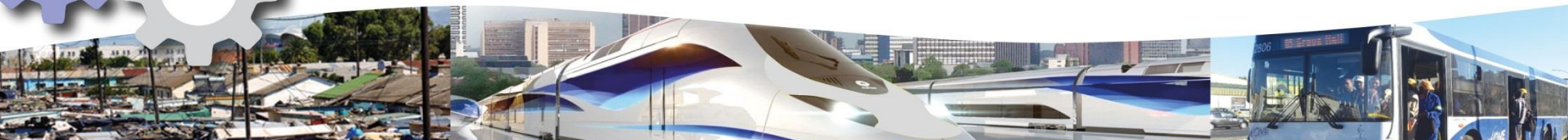


2. National & Windhoek Inflation June 2019



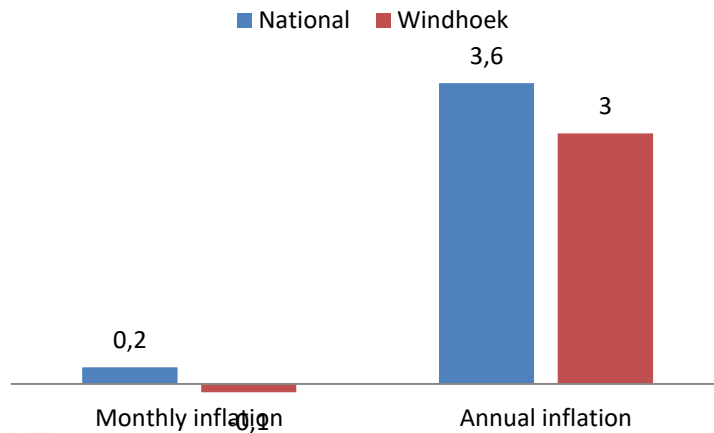
- With a 0.1% monthly inflation rate change between national and Windhoek;
- Statistics also indicate that there is 0.2 % annual inflation rate change between national and Windhoek.

Source: NSA



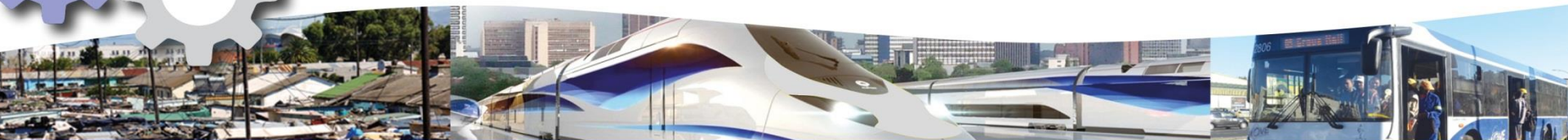
1. National & Windhoek Inflation – July 2019

July inflation

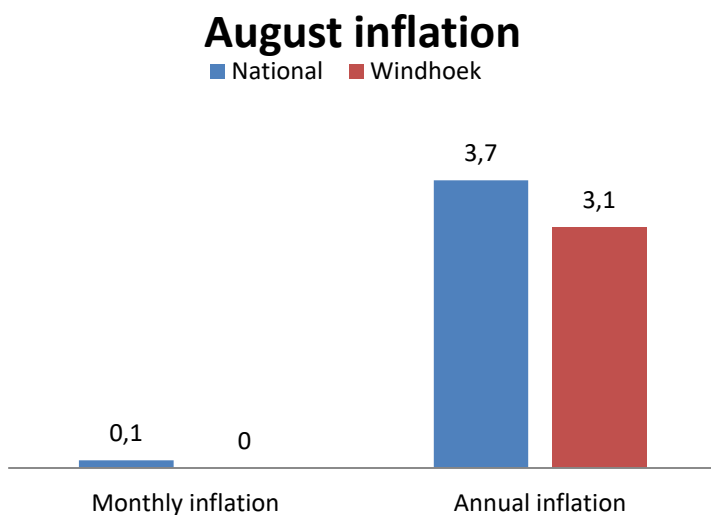


Source: NSA

- With a 0.1% monthly inflation rate change between national and Windhoek;
- Statistics also indicate that there is 0.6 % annual inflation rate change between national and Windhoek.

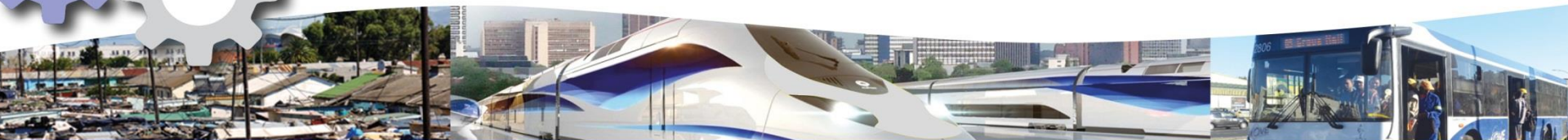


1. National & Windhoek Inflation – August 2019



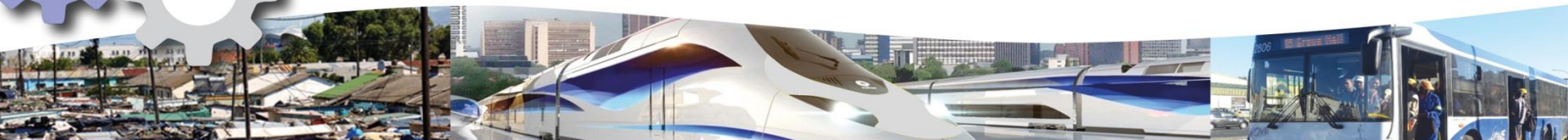
- With a 0.1% monthly inflation rate change between national and Windhoek;
- Statistics also indicate that there is 0.6 % annual inflation rate change between national and Windhoek.

Source: NSA



2. Unemployment Data

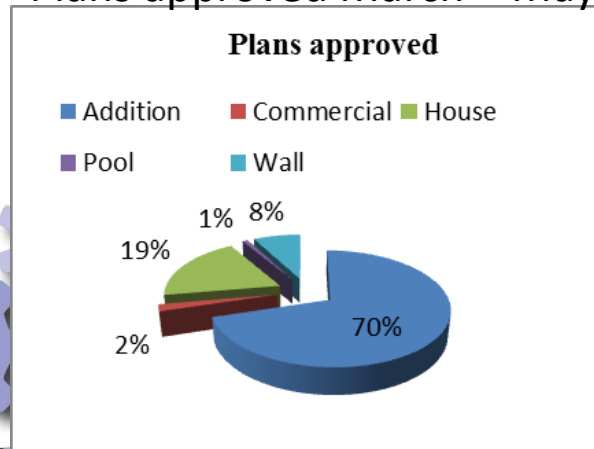
- National unemployment - 33.4% (NSA, 2018)
- Decrease of 0.6% compared to 2016 from 34.0%
- Urban unemployment increased by 3.1% while rural unemployment decreased by 5.7% (NSA,2018)
- Khomas unemployment 31.5% (NSA,2018)



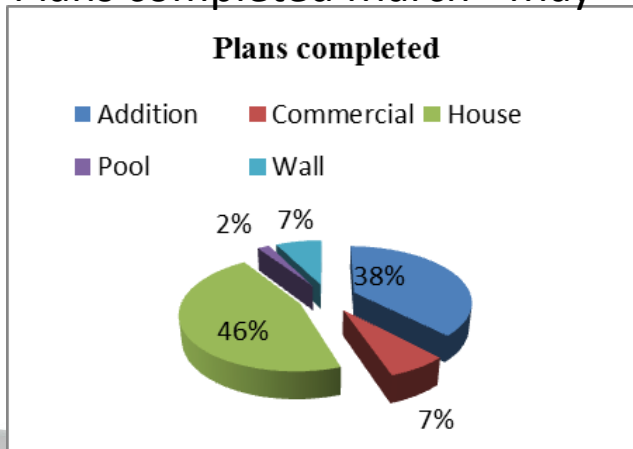
3. Building plans approved

Month	CONSTRUCTION TYPE							Total
	Addition	Commercial	House	Industrial	Pool	Public	Wall	
Mar-19	127	3	28	0	0	0	18	176
Apr-19	132	6	32	0	3	0	10	183
May-19	116	1	42	0	2	0	13	174
	375	10	102	0	5	0	41	533
Jun-19	117	0	22	5	2	0	12	158
Jul-19	147	3	31	0	3	0	19	203
Aug-19	154	5	34	0	0	0	23	216
	418	8	87	5	5	0	54	577
Total	793	18	189	5	10	0	95	1110

Plans approved March – May



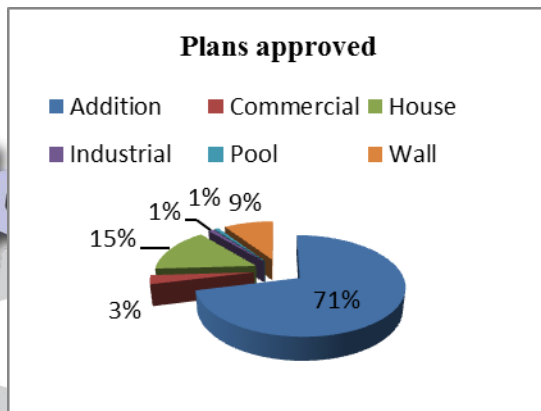
Plans completed March - May



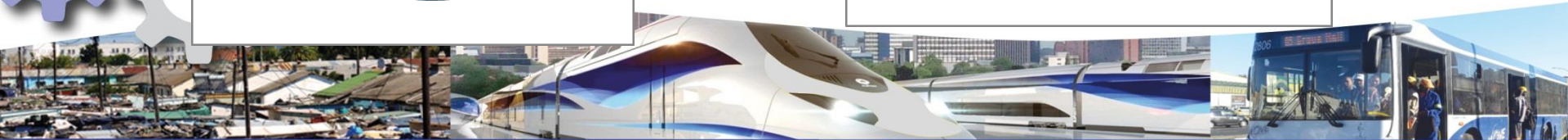
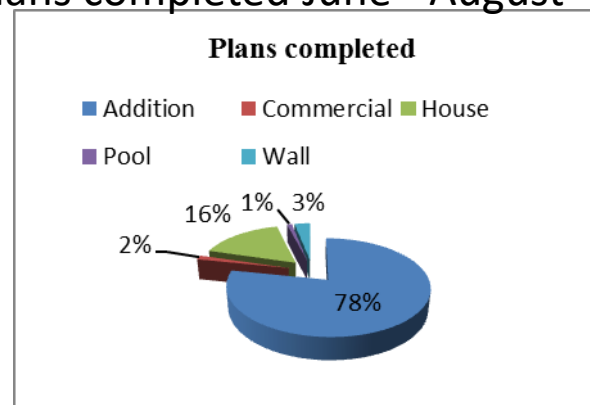
3. Building plans completed

Month	CONSTRUCTION TYPE							Total
	Addition	Commercial	House	Industrial	Pool	Public	Wall	
Mar-19	25	12	0	0	0	0	7	44
Apr-19	19	0	43	0	3	0	2	67
May-19	27	1	43	0	0	0	5	76
	71	13	86	0	3	0	14	187
Jun-19	166	5	49	0	2	0	10	232
Jul-19	190	3	25	0	1	0	15	234
Aug-19	76	2	19	0	0	0	1	98
	418	8	87	0	5	0	16	564
Total	793	18	189	5	10	0	95	751

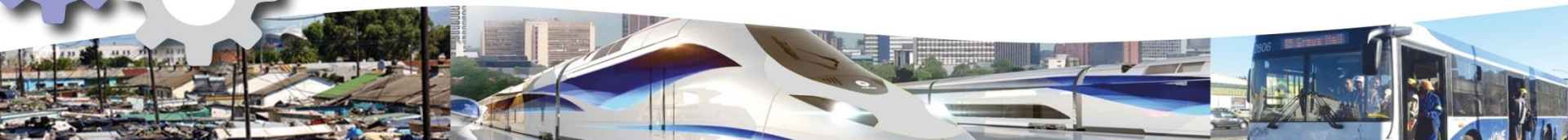
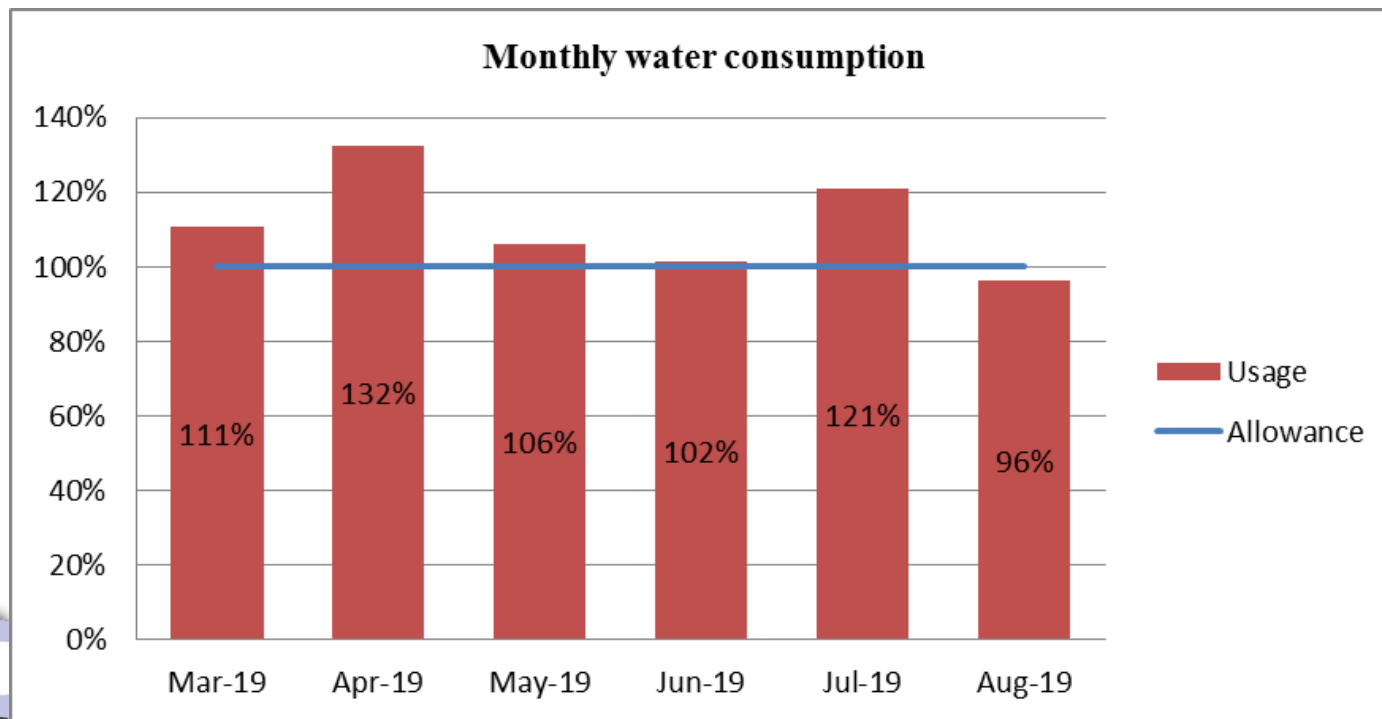
Plans approved June – August



Plans completed June - August



4. Water consumption





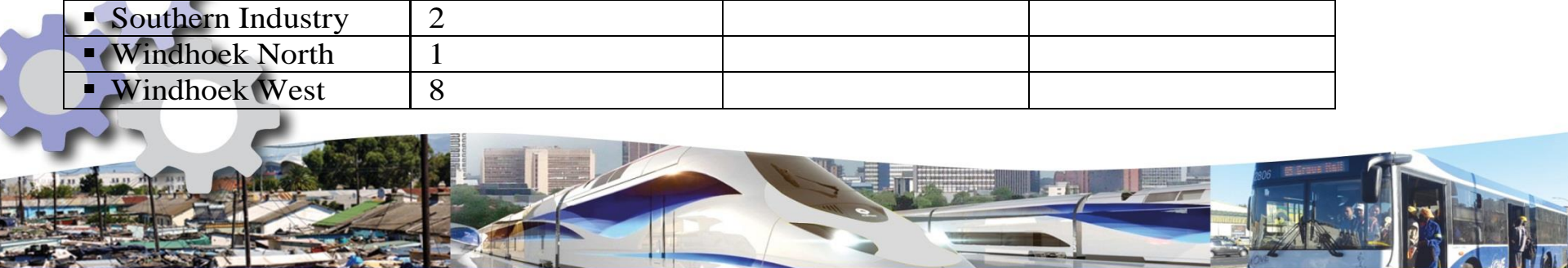
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4. Water consumption: Pipe bursts per suburb

Suburbs	Number of bursts	Suburbs	Number of bursts
▪ Acacia	1	▪ Wanaheda	12
▪ Academia	13	▪ Hochland Park	10
▪ Auasblick	2	▪ Katutura Central	31
▪ Avis	7	▪ Khomasdal	16
▪ Brakwater	1	▪ Klein Windhoek	20
▪ Central Business District	20	▪ Kleine Kuppe	4
▪ Cimbebasia	14	▪ Lafrenz	1
▪ Dorado Park	5	▪ Ludwigsdorp	10
▪ Eros	13	▪ Northern Industry	7
▪ Goreangab	5	▪ Okuryangava	20
▪ Greenwell Matongo	1	▪ Olympia	10
▪ Groot Aub	1	▪ Otjomuise	5
▪ Grysblock	2	▪ Pionierspark	15
▪ Havana	4	▪ Prosperita	1
▪ Suiderhof	7	▪ Rocky Crest	4
▪ Southern Industry	2		
▪ Windhoek North	1		
▪ Windhoek West	8		

Top 4 pipe burst prone areas:

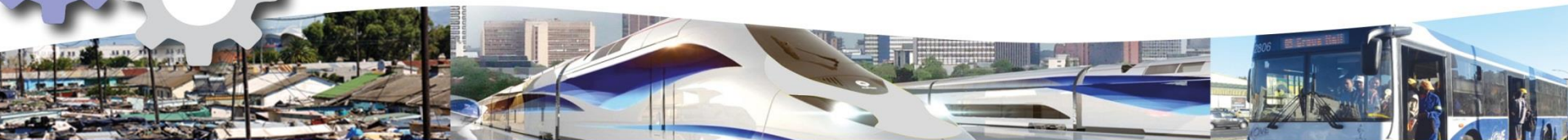
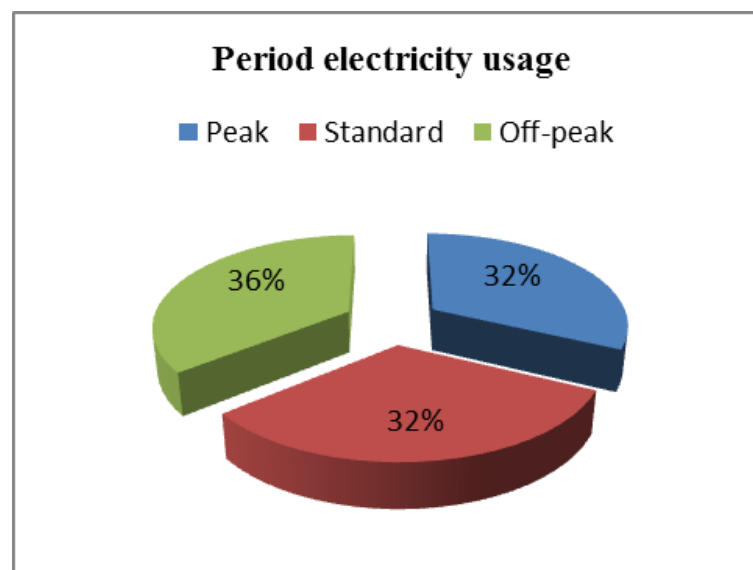
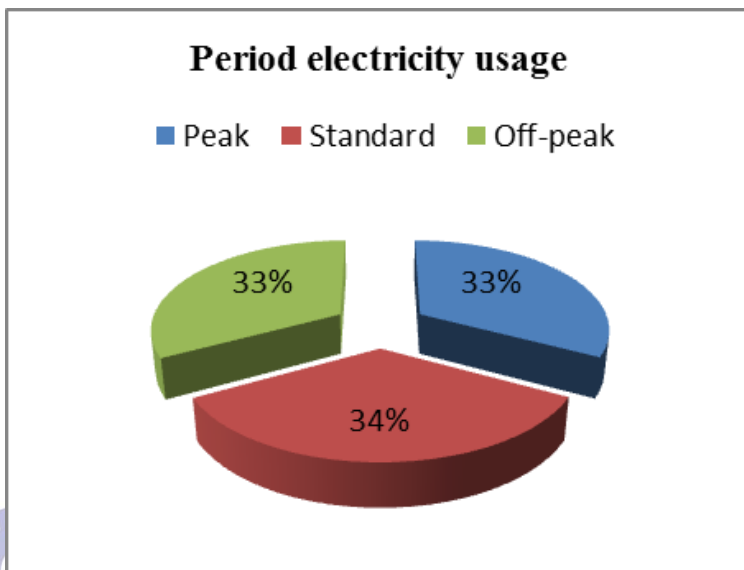
- Katutura Central
- CBD
- Okuryangava
- Klein Windhoek



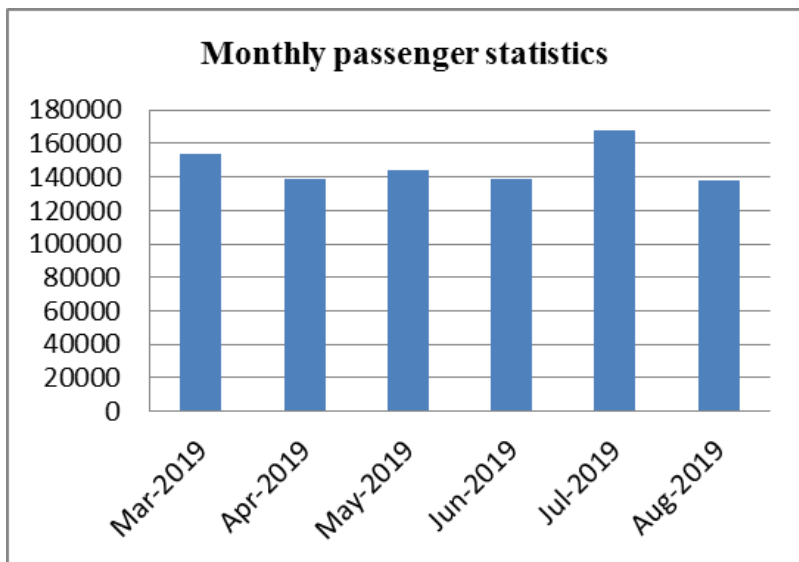
5. Electricity Consumption

Percentage electricity usage between March and May 2019

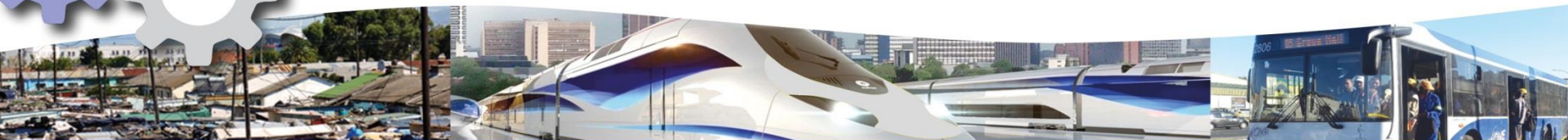
Percentage electricity usage between June and August 2019



6. Municipal bus service

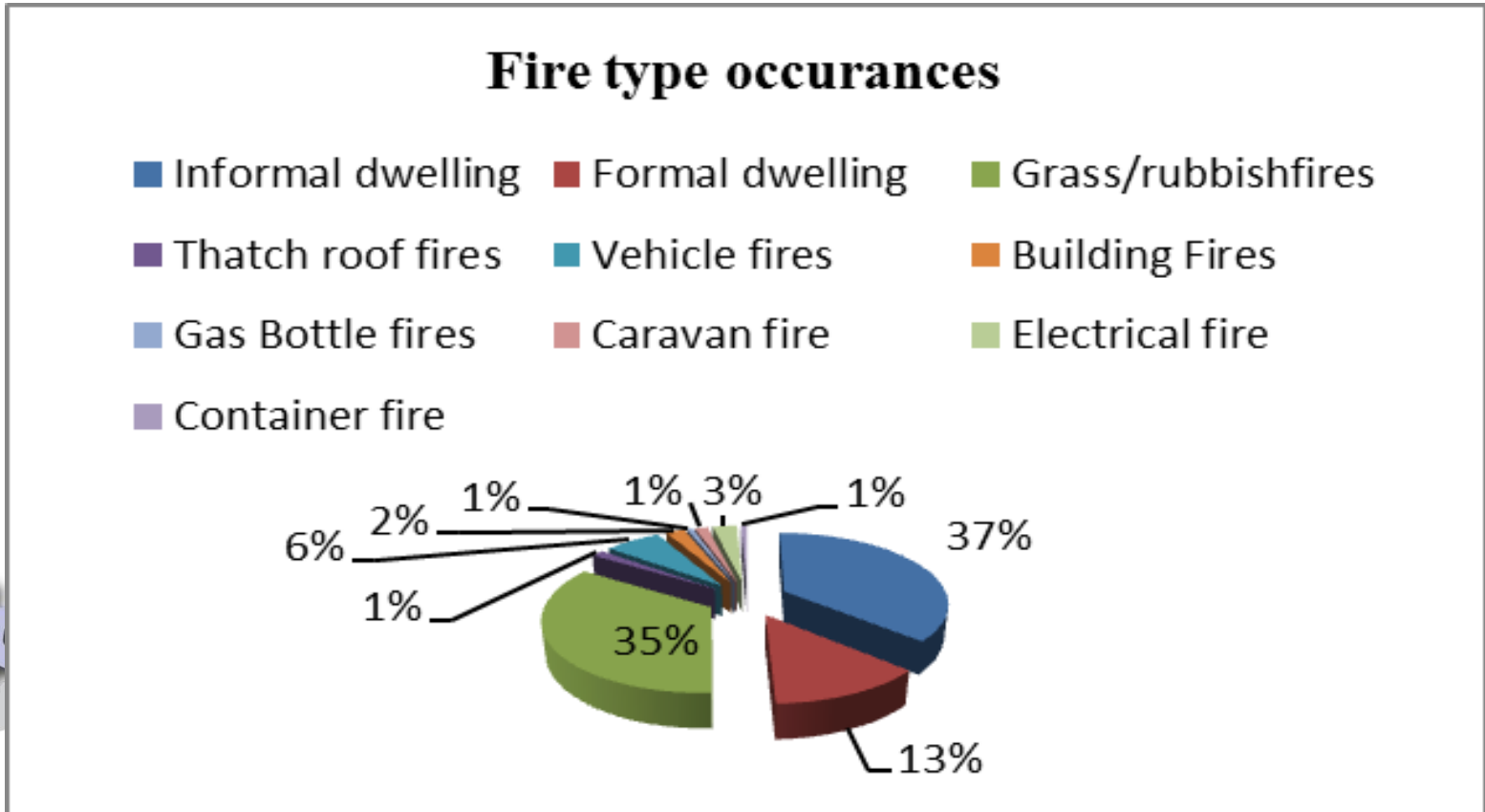


Period	Number of passengers per month
Mar-2019	154 026
Apr-2019	138 588
May-2019	144 394
Total	437 008
Jun-2019	139 237
Jul-2019	168 158
Aug-2019	138 095
Total	445 490



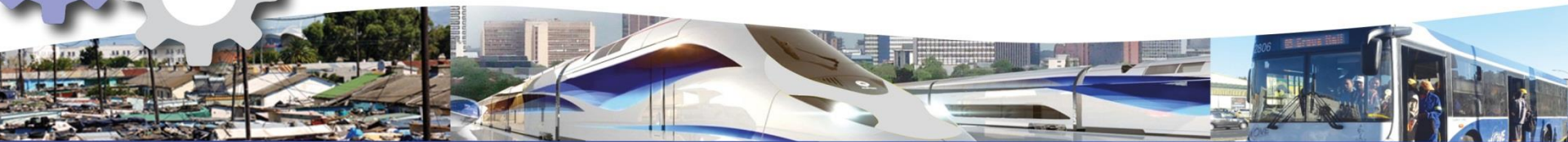
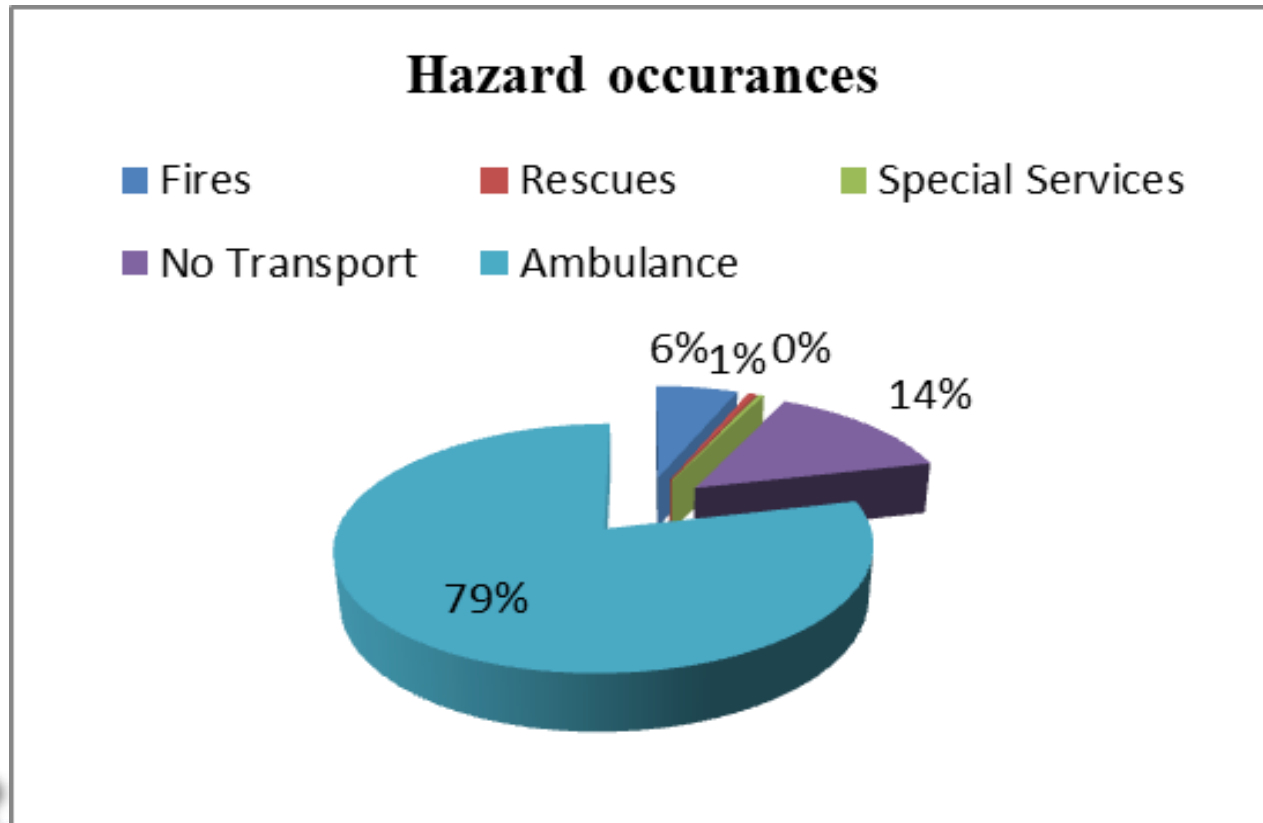
7. Emergency, disaster & assistance

Fire emergencies



7. Emergency, disaster & assistance

Hazard occurrences



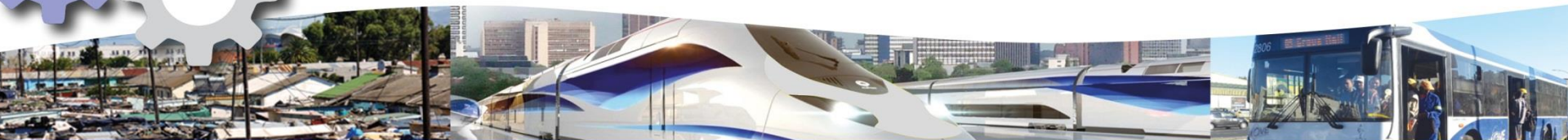


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8. Business Registration

Total number of businesses on database (Oct 2019) +-18000

	New Registrations	Renewals	De-registration
June 2019	162	536	10
July 2019	175	603	12
August 2019	154	485	44



9. MSME Support



1 SME Incubation Centre (Bokamaso)

39 tenants

Specialising in manufacturing, retail and business services

4 Industrial Stalls

151 traders

Specializing in welding, panel beating, spray painting, upholstery, joinery

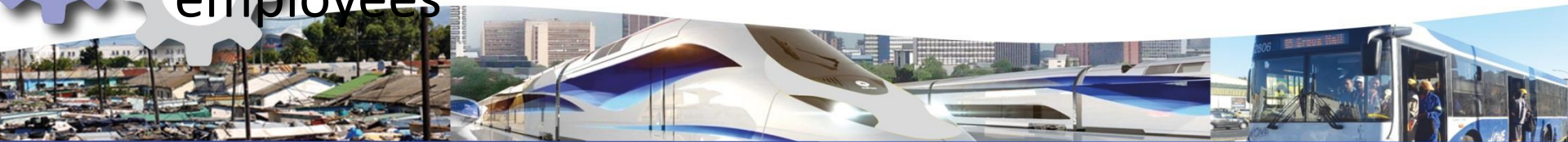
The centers employ in excess of 400 jobs



9. SME Support

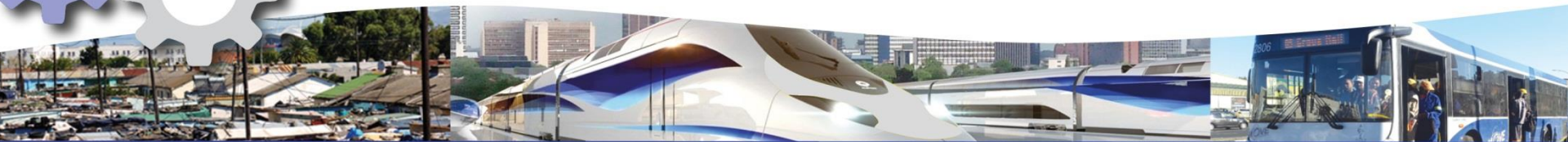


- (18 Markets, Unimproved trading sites,
- 48 Food Carts stands,
- 31 barbeque sites,
- Product focused markets in CBD (Post Street Mall and Semi Mall).
- Periodic markets – Month end Street Market hosted at the end of each month).
- The markets and the unimproved sites accommodates in excess of 1200 traders and 2500 employees



10. Way forward

- Data collection continuous process
- External stakeholder consultations to take place
- Publication of quarterly Windhoek Economic Bulletin



I THANK YOU

